

ELGIN INDEPENDENT SCHOOL DISTRICT

BOND



2024

elginisdbond.org



ELGIN ISD AT A GLANCE



5,800*

Students

77% Economically Disadvantaged
47.75% Bilingual/ESL
90% Graduation Rate

**Approximate enrollment*



168

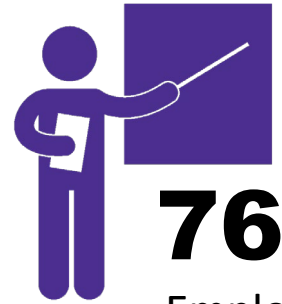
Square Miles

Serving students in Bastrop County, Travis County, and Lee County



7 Campuses

- 3 Elementary Schools
- 1 Intermediate School
- 1 Middle School
- 1 High School
- 1 Non-Traditional Campus



768

Employees



On February 12, the Elgin ISD Board of Trustees voted to call for a \$375 million dollar bond election to address rapid enrollment growth.

**Early voting for the bond election is April 22-April 30
Election Day is Saturday, May 4**

Why a Bond Election?

Rapid enrollment growth & capacity



Building age, safety & condition



Facility & program comparability



Evolving educational delivery & programs



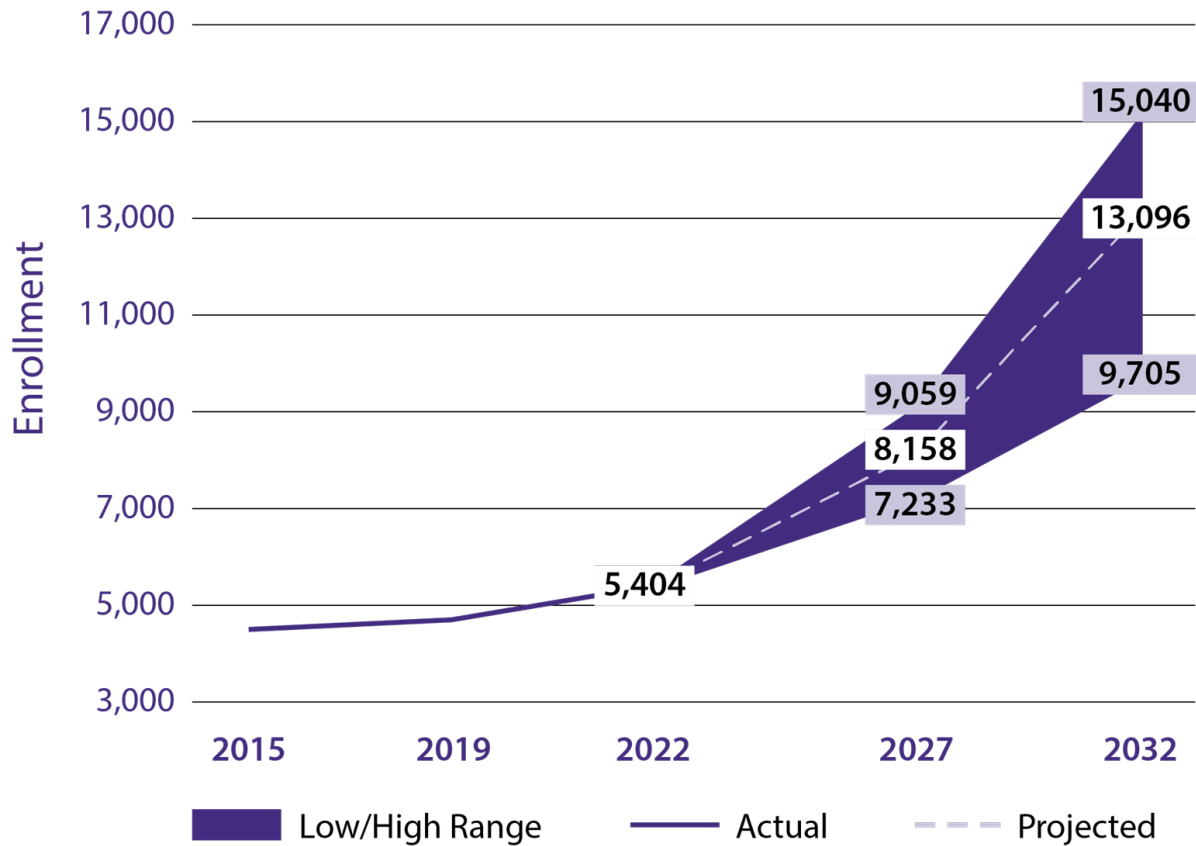
CITIZENS' BOND COMMITTEE



- Over 40 individuals were invited to join this committee
- Committee members were nominated to ensure a diverse cross-section of the EISD community:
 - Parents & Non-Parents
 - Campus & District Staff
 - Community & Business
 - Diverse Backgrounds & Geographic Representation
- Committee members met over 4 months in Fall 2023



Projected Enrollment Growth



If you have a kindergartener today, by the time they are preparing to enter high school, Elgin ISD's enrollment is projected to at least double, if not triple.





Bond Projects

PROPOSITION A: \$366,000,000



New Elementary School #6

- New school to address growth
- Designed for Pre-Kinder through 5th grade

New Middle School #2

- New school to address growth
- Designed for 6th-8th grade

High School Capacity Improvements

Priority Maintenance

General Campus Upgrades

Athletic Improvements

New Buses

Transportation Building (Phase 2)

Land Acquisition



**Every campus
will be impacted
by Bond 2024.**



PROPOSITION A PROJECTS BY CAMPUS



Booker T. Washington Elementary School

- Entrance upgrades (accessibility, function & safety)
- Window replacement
- Fire alarm system replacement
- Plumbing upgrades & repairs
- Heating & air-conditioning replacement
- Electrical upgrades
- Sidewalk to track & at pick-up area
- Instructional furniture replacement
- Technology infrastructure cabling improvements
- Interactive flat panel displays for classrooms



PROPOSITION A PROJECTS BY CAMPUS



Elgin Elementary School

- Entrance upgrades (function & safety)
- Art room updates
- Fire alarm system replacement
- Heating & air-conditioning replacement
- Electrical upgrades
- Instructional furniture replacement
- Technology infrastructure cabling improvements
- Interactive flat panel displays for classrooms



PROPOSITION A PROJECTS BY CAMPUS

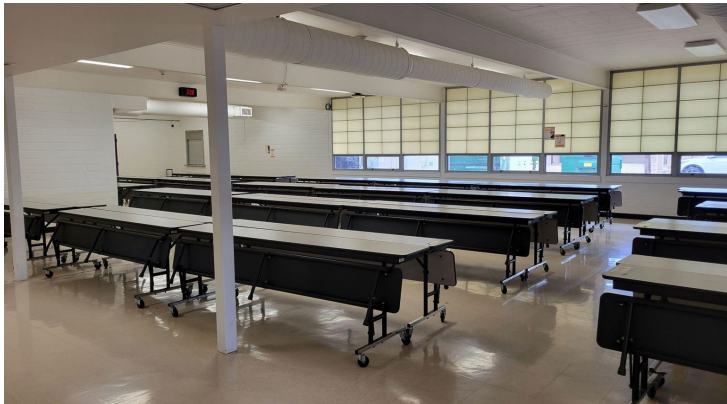


Neidig Elementary School

- Fire alarm system replacement
- Heating & air-conditioning replacement
- Electrical upgrades
- Plumbing upgrades (hand wash stations)
- Instructional furniture replacement
- Interactive flat panel displays for classrooms



PROPOSITION A PROJECTS BY CAMPUS



Elgin Intermediate School

- Entrance upgrade
- Cafeteria renovation
- ADA accessibility improvements
- Restroom renovations
- Fine Arts upgrades
- Corridor renovation
- Office/ administration improvements
- Instructional furniture replacement
- Technology infrastructure cabling improvements
- Interactive flat panel displays for classrooms



PROPOSITION A PROJECTS BY CAMPUS



Elgin Middle School

- Roof repairs
- Heating & air-conditioning replacement
- Cafeteria serving line renovation
- Library renovation
- Fine Arts upgrades (Art)
- Gymnasium updates
- Instructional furniture replacement
- Interactive flat panel displays for classrooms



PROPOSITION A PROJECTS BY CAMPUS



Elgin High School

- Increase capacity (classrooms, CTE, dining, PE/athletics, support spaces)
- Roofing repairs
- Exhaust fans replacement
- Instructional furniture replacement
- Fine Arts upgrades (band hall acoustical panels)
- Athletic Improvements
 - Softball, Baseball, and Tennis upgrades
- Gymnasium updates
- Technology infrastructure cabling improvements
- Interactive flat panel displays for classrooms



PROPOSITION A DISTRICT PROJECTS



Maintenance Building

- Restroom renovations
- Hot water installation

Technology Building

- Break room upgrade (add sink)
- Air-conditioning replacement (for data center)

Administration Building

- Fire alarm replacement
- Secure entrance installation
- Air-conditioning and heating replacement



PROPOSITION A DISTRICT PROJECTS



Buses

- Replace aging fleet and provide transportation for growing student body

Transportation Building (Phase 2)

- Building addition including offices, training/briefing rooms, and work bays
- Additional bus parking

Land Acquisition

- Secure land for future EISD facilities

District-wide Improvements

- ADA accessibility improvements
- Safety & security upgrades
- General renovations & updates



PROPOSITION B: \$9,000,000



Enhancement of Career, Technology and Educational Arts, Audio/Video Technology Programs & Press Box Renovation

- ADA and Safety Improvements
- Renovate and expand the press box and include instructional classroom space that serves multiple functions.
- Install new scoreboard, video, and sound system to address aging conditions and to support CTE and A/V program instructional needs.



The press box was constructed 20 years ago. The district's enrollment has doubled in that time.



PROPOSITION B: \$9,000,000



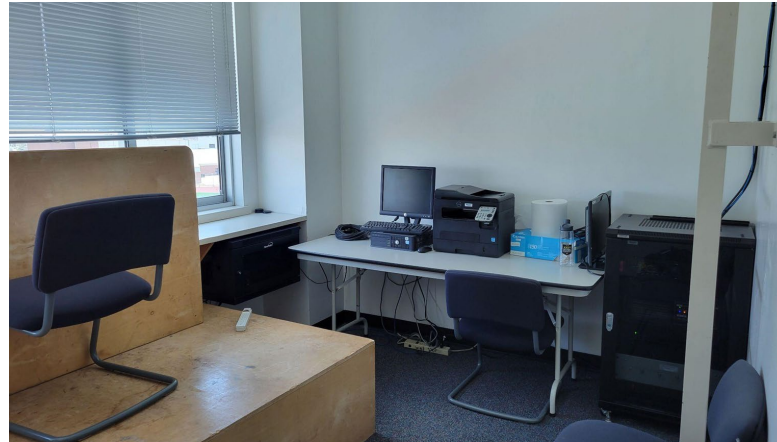
Siding & trim is falling off; Elevator needs significant upgrades



Spaces are too small to accommodate school size; finishes are worn



Rooms do not function well



Scoreboard & sound system do not support A/V program



A line of eight cheerleaders in a field, wearing matching uniforms and hats, standing in a line. The image is overlaid with a semi-transparent purple filter. The text "Tax Impact" is centered over the cheerleaders in a large, bold, black font.

Tax Impact

ESTIMATED TAX IMPACT



**ELGIN ISD
TAX RATE**



Maintenance & Operations Rate
\$0.7575*

The M&O tax rate funds day-to-day operations and expenses like staff salaries, utilities, supplies, and fuel.

+

Interest & Sinking Rate
\$0.4682*

The I&S tax rate is used to repay debt for capital improvements approved by voters through bond elections. I&S funds may only be used to repay debt.

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**2023-2024
Total Tax Rate**
\$1.2257*

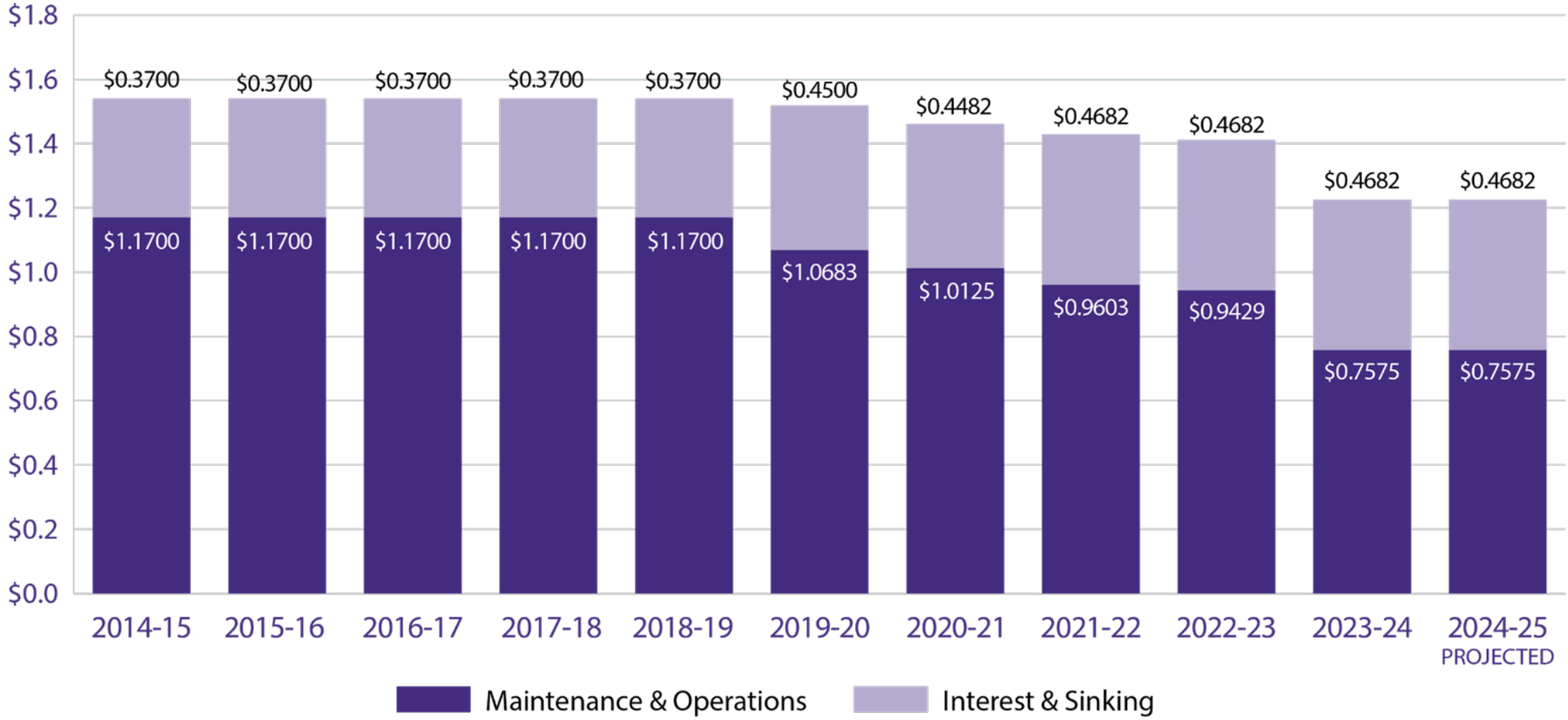
A homeowner's tax statement will show the total tax rate which is the M&O and I&S rates combined.

**Per \$100 property valuation*



TAX RATE HISTORY

Since 2019, Elgin ISD's total tax rate has decreased by more than 31 cents.



ESTIMATED TAX IMPACT



NO TAX RATE INCREASE

Due to Elgin ISD's growth and conservative fiscal approach, there will be NO Elgin ISD tax rate increase if voters approve the bond propositions on the May 2024 ballot.

State law requires every school district to include the statement "THIS IS A PROPERTY TAX INCREASE" on the ballot, even when the district is NOT expecting a rate increase. This is because the issuance of new bonds increases the term of the debt repayment at the current tax rate. The EISD tax rate would **not** increase upon passage of any of the bond propositions.



ESTIMATED TAX IMPACT



For residents 65-years and older, school district tax bills will not increase, even if their property values increase over the capped amount as long as an approved **Homestead and Over-65 Exemption** application is on file with the appropriate county appraisal district, and the property has been owned as of January 1 of the tax year.

\$0 AGES 65 & OLDER
TAX 
IMPACT
OVER CAPPED DOLLAR AMOUNT



A photograph of four children standing in a row, smiling. They are wearing athletic gear, including t-shirts with a circular logo that says "#RUN YOUR BEST RACE" and "BTW. EES. NES. EIS" around a running shoe. The child in the second position from the left is wearing a hoodie and has a bib with the number "10". The child on the far right is wearing a plaid jacket and has a bib with the number "2". The text "Next Steps" is overlaid in large, bold, black font across the center of the image.

Next Steps

VOTING INFORMATION



**Deadline to
Register to Vote**



Early Voting Begins



Election Day



Are You Registered to Vote?

ELGIN ISD BOND 2024

Stay Informed

- Follow our social media channels
- Learn more about Bond 2024 by visiting the District's bond website elginisdbond.org
- Pick up information on your way out today



elginisdbond.org

ELGIN INDEPENDENT SCHOOL DISTRICT

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Questions

Thank You!

