# ELGIN INDEPENDENT SCHOOL DISTRICT BOND (2) 2024

elginisdbond.org



## **ELGIN ISD AT A GLANCE**



## **7** Campuses

3 Elementary Schools

1 Intermediate School

1 Middle School

1 High School

1 Non-Traditional Campus



77% Economically Disadvantaged 47.75% Bilingual/ESL 90% Graduation Rate

\*Approximate enrollment



168
Square Miles

Serving students in Bastrop County, Travis County, and Lee County





On February 12, the Elgin ISD Board of Trustees voted to call for a \$375 million dollar bond election to address rapid enrollment growth.

Early voting for the bond election is April 22-April 30 Election Day is Saturday, May 4

## Why a Bond Election?

Rapid enrollment growth & capacity



**Building age, safety & condition** 



**Facility & program comparability** 



**Evolving educational delivery & programs** 





## CITIZENS' BOND COMMITTEE

- Over 40 individuals were invited to join this committee
- Committee members were nominated to ensure a diverse cross-section of the EISD community:
  - Parents & Non-Parents
  - Campus & District Staff
  - Community & Business
  - Diverse Backgrounds & Geographic Representation
- Committee members met over 4 months in Fall 2023





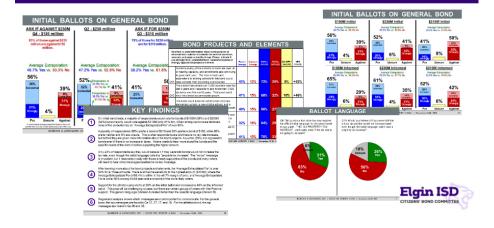




### The Committee Studied...

- Elgin District Scorecard
- Demographic Report and Enrollment Projections
- School Finance
- Bonding Capacity & Impact of Potential Bond
- Facilities
- District Visioning Findings and Recommendations
- Community Survey Results

#### **Community Survey Results**



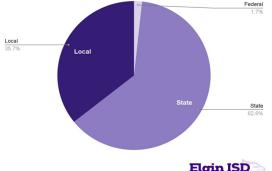
#### **School Finance: The Big Picture**

A school district's budget is generated from three sources

- Loca
- State
- Federal

Elgin ISD's General Fund Budget for fiscal year 2023-2024 is \$61,644,000

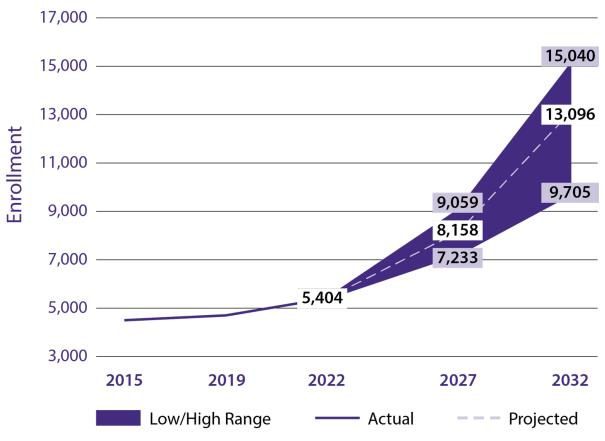
Local: \$22,001,000 State: \$38,600,000 Federal: \$1,043,000







## **Projected Enrollment Growth**



If you have a kindergartener today, by the time they are preparing to enter high school, Elgin ISD's enrollment is projected to at least double, if not triple.





## PROPOSITION A: \$366,000,000





#### New Elementary School #6

- New school to address growth
- Designed for Pre-Kinder through 5th grade

#### New Middle School #2

- New school to address growth
- Designed for 6th-8th grade

**High School Capacity Improvements** 

**Priority Maintenance** 

**General Campus Upgrades** 

**Athletic Improvements** 

**New Buses** 

**Transportation Building** (Phase 2)

**Land Acquisition** 



Every campus will be impacted by Bond 2024.









#### Booker T. Washington Elementary School

- Entrance upgrades (accessibility, function & safety)
- Window replacement
- Fire alarm system replacement
- Plumbing upgrades & repairs
- Heating & air-conditioning replacement
- Electrical upgrades
- Sidewalk to track & at pick-up area
- Instructional furniture replacement
- Technology infrastructure cabling improvements
- Interactive flat panel displays for classrooms











#### Elgin Elementary School

- Entrance upgrades (function & safety)
- Art room updates
- Fire alarm system replacement
- Heating & air-conditioning replacement
- Electrical upgrades
- Instructional furniture replacement
- Technology infrastructure cabling improvements
- Interactive flat panel displays for classrooms









#### **Neidig Elementary School**

- Fire alarm system replacement
- Heating & air-conditioning replacement
- Electrical upgrades
- Plumbing upgrades (hand wash stations)
- Instructional furniture replacement
- Interactive flat panel displays for classrooms











#### Elgin Intermediate School

- Entrance upgrade
- Cafeteria renovation
- ADA accessibility improvements
- Restroom renovations
- Fine Arts upgrades
- Corridor renovation
- Office/ administration improvements
- Instructional furniture replacement
- Technology infrastructure cabling improvements
- Interactive flat panel displays for classrooms











#### Elgin Middle School

- Roof repairs
- Heating & air-conditioning replacement
- Cafeteria serving line renovation
- Library renovation
- Fine Arts upgrades (Art)
- Gymnasium updates
- Instructional furniture replacement
- Interactive flat panel displays for classrooms











#### Elgin High School

- Increase capacity (classrooms, CTE, dining, PE/ athletics, support spaces)
- Roofing repairs
- Exhaust fans replacement
- Instructional furniture replacement
- Fine Arts upgrades (band hall acoustical panels)
- Athletic Improvements
  - Softball, Baseball, and Tennis upgrades
- Gymnasium updates
- Technology infrastructure cabling improvements
- Interactive flat panel displays for classrooms





### PROPOSITION A DISTRICT PROJECTS





#### **Maintenance Building**

- Restroom renovations
- Hot water installation

#### **Technology Building**

- Break room upgrade (add sink)
- Air-conditioning replacement (for data center)

#### **Administration Building**

- Fire alarm replacement
- Secure entrance installation
- Air-conditioning and heating replacement



### PROPOSITION A DISTRICT PROJECTS





#### **Buses**

 Replace aging fleet and provide transportation for growing student body

#### **Transportation Building (Phase 2)**

- Building addition including offices, training/ briefing rooms, and work bays
- Additional bus parking

#### **Land Acquisition**

Secure land for future EISD facilities

#### **District-wide Improvements**

- ADA accessibility improvements
- Safety & security upgrades
- General renovations & updates





## **PROPOSITION B: \$9,000,000**





## Enhancement of Career, Technology and Educational Arts, Audio/Video Technology Programs & Press Box Renovation

- ADA and Safety Improvements
- Renovate and expand the press box and include instructional classroom space that serves multiple functions.
- Install new scoreboard, video, and sound system to address aging conditions and to support CTE and A/V program instructional needs.



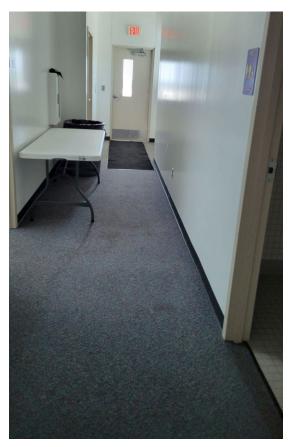
The press box was constructed 20 years ago. The district's enrollment has doubled in that time.



## **PROPOSITION B: \$9,000,000**



Siding & trim is falling off; Elevator needs significant upgrades



Spaces are too small to accommodate school size; finishes are worn





Rooms do not function well



Scoreboard & sound system do not support A/V program





### **ESTIMATED TAX**

## **IMPACT**







The M&O tax rate funds day-to-day operations and expenses like staff salaries, utilities, supplies, and fuel.

**Interest & Sinking Rate** \$0.4682\*

The I&S tax rate is used to repay debt for capital improvements approved by voters through bond elections. I&S funds may only be used to repay debt.



2023-2024 **Total Tax Rate** \$1.2257\*

A homeowners tax statement will show the total tax rate which is the M&O and I&S rates combined.

\*Per \$100 property valuation



## TAX RATE HISTORY

## Since 2019, Elgin ISD's total tax rate has decreased by more than 31 cents.





## **ESTIMATED TAX**

## **IMPACT**



## OTAX RATE INCREASE

Due to Elgin ISD's growth and conservative fiscal approach, there will be NO Elgin ISD tax rate increase if voters approve the bond propositions on the May 2024 ballot.

State law requires every school district to include the statement "THIS IS A PROPERTY TAX INCREASE" on the ballot, even when the district is NOT expecting a rate increase. This is because the issuance of new bonds increases the term of the debt repayment at the current tax rate. The EISD tax rate would **not** increase upon passage of any of the bond propositions.



### **ESTIMATED TAX**

## **IMPACT**



For residents 65-years and older, school district tax bills will not increase, even if their property values increase over the capped amount as long as an approved Homestead and Over-65 Exemption application is on file with the appropriate county appraisal district, and the property has been owned as of January 1 of the tax year.







## VOTING INFORMATION



Deadline to Register to Vote

April
4

**Early Voting Begins** 



**Election Day** 





## Stay Informed

- Follow our social media channels
- Learn more about Bond 2024 by visiting the District's bond website elginisdbond.org
- Pick up information on your way out today



elginisdbond.org

